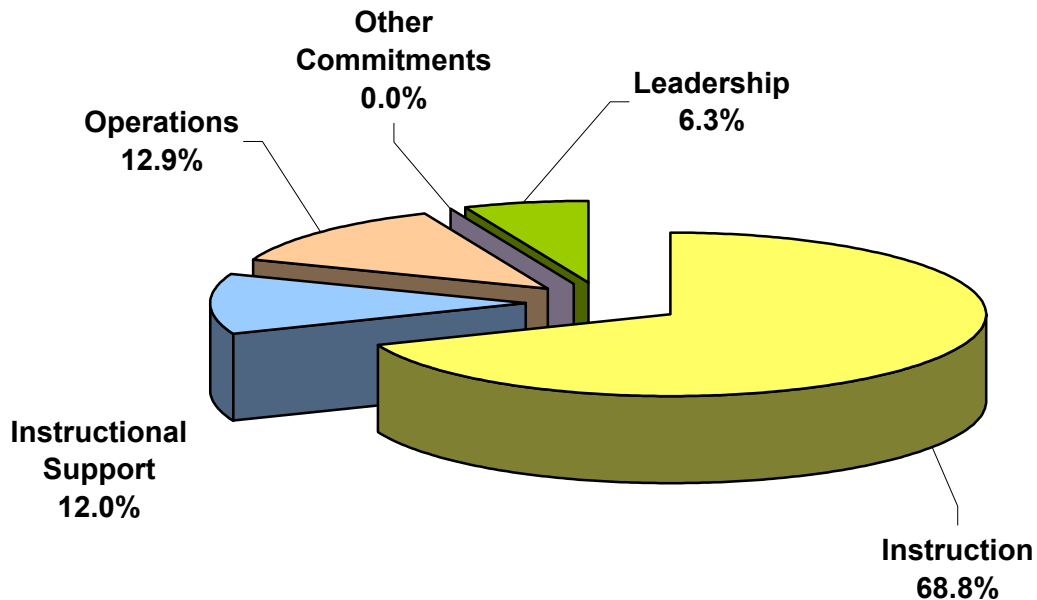
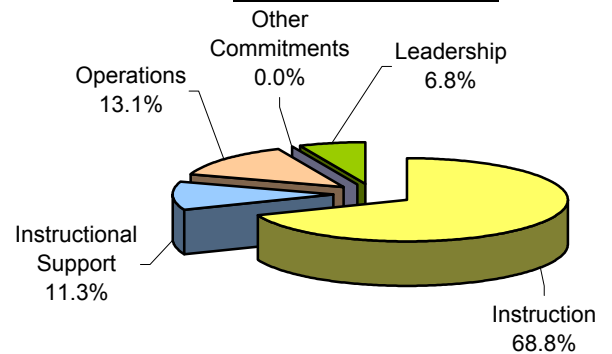


Coventry School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 1,793	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$12,448,966	\$6,943	68.8%
Instructional Support	\$2,175,299	\$1,213	12.0%
Operations	\$2,331,797	\$1,301	12.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,143,569	\$638	6.3%
Total High Schools	\$18,099,632	\$10,095	100.0%
Total District & %-High Schools-To-District	\$51,777,230	\$8,828	35.0%